

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Greenwood Community School Corporation that the proper officers of Greenwood Community School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Greenwood Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.gws.k12.in.us

Public Hearing Date:	September 17th, 2019
Public Hearing Time:	7:30 p.m.
Public Hearing Place:	605 W. Smith Valley Rd., Greenwood IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Greenwood Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/8/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	739,196
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	739,196
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	3,366,358
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(73,620)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	-
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	4,031,934

Pursuant to IC 20-40-18-6, the Greenwood Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2019

<u>Asset Description*</u>		<u>Acquisition Amount</u>
Floor Scrubber Isom and Southwest	\$	10,000.00
Boom lift	\$	35,000.00
Hydraulic lift	\$	20,000.00
Work truck (3)	\$	45,000.00
Mowers (3)	\$	34,000.00
Utility Vehicle	\$	24,000.00

Pursant to IC 20-40-18-6, the Greenwood Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was

Capital Project Plan Adoption Date:

10/8/2019

Project Description*	Estimated Start Date	Estimated End Date	Estimated Cost
Asphalt seal	1/1/2020	12/31/2020	\$ 87,500.00
Lighting	1/1/2020	12/31/2020	\$ 11,000.00
Insulate hall 31 High School	1/1/2020	12/31/2020	\$ 15,000.00
Concrete work	1/1/2020	12/31/2020	\$ 43,000.00
Roofing High School	1/1/2020	12/31/2020	\$ 210,000.00
HVACreplacement	1/1/2020	12/31/2020	\$ 80,000.00
Reseal Terrazzo, tile and new carpet	1/1/2020	12/31/2020	\$ 55,000.00
Paint	1/1/2020	12/31/2020	\$ 115,000.00
Fencing	1/1/2020	12/31/2020	\$ 35,000.00
Renovate classrooms Westwood	1/1/2021	12/31/2021	\$ 30,000.00
Window Replacement	1/1/2021	12/31/2021	\$ 25,000.00
Carpet at Westwood	1/1/2021	12/31/2021	\$ 25,000.00
Roofing at Northeast	1/1/2021	12/31/2021	\$ 75,000.00
Roofing Transportation Center	1/1/2021	12/31/2021	\$ 28,000.00
Concrete at Isom	1/1/2021	12/31/2021	\$ 15,000.00
Lighting at High School halls	1/1/2021	12/31/2021	\$ 11,000.00
Playground equipment	1/1/2021	12/31/2021	\$ 100,000.00

Terrazzo clean and seal High School 2018 area	1/1/2021	12/31/2021	\$ 25,000.00
High School concrete front brick area	1/1/2021	12/31/2021	\$ 55,000.00
HVAC work High School	1/1/2021	12/31/2021	\$ 42,000.00
Locker improvements	1/1/2021	12/31/2021	\$ 75,000.00
Paint	1/1/2021	12/31/2021	\$ 70,000.00
Roofing Isom	1/1/2021	12/31/2021	\$ 65,000.00
Paint Transportation building outside	1/1/2021	12/31/2021	\$ 30,000.00
Flooring	1/1/2021	12/31/2021	\$ 218,000.00
Asphalt top coat Southwest	1/1/2021	12/31/2021	\$ 45,000.00
Window replacement	1/1/2021	12/31/2021	\$ 90,000.00
HVAC work Isom Elementary	1/1/2021	12/31/2021	\$ 30,000.00
HVAC work Westwood Elementary	1/1/2021	12/31/2021	\$ 15,000.00
Seal lots Northeast/High School/Admin	1/1/2022	12/31/2022	\$ 72,000.00
2 Chiller units High School	1/1/2022	12/31/2022	\$ 375,000.00
Locker Improvements	1/1/2022	12/31/2022	\$ 75,000.00
Southwest Roofing	1/1/2022	12/31/2022	\$ 175,000.00
Isom Roofing	1/1/2022	12/31/2022	\$ 60,000.00
HVAC Admin	1/1/2022	12/31/2022	\$ 25,000.00