

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **605 W. Smith Valley Rd., Greenwood IN.**

Notice is hereby given to taxpayers of **GREENWOOD COMMUNITY SCHOOL CORPORATION, Johnson County, Indiana** that the proper officers of **Greenwood Community School Corporation** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Greenwood Community School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Greenwood Community School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Greenwood Community School Corporation** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 19, 2017
Public Hearing Time	7:30 PM
Public Hearing Location	605 W. Smith Valley Rd., Greenwood IN

Adoption Meeting Date	Tuesday, October 10, 2017
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	605 W. Smith Valley Rd., Greenwood IN

Est. Transportation Max Levy	\$1,508,374
Est. Bus Repl. Max Levy	\$345,323
Property Tax Cap Credit Estimate	\$16,057

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$2,833,150	\$0	\$0	\$0
0101-GENERAL	\$27,500,000	\$0	\$0	\$0
0180-DEBT SERVICE	\$3,895,931	\$3,434,733	\$0	\$2,719,328
1214-CAPITAL PROJECTS (School)	\$4,183,668	\$3,252,766	\$0	\$2,767,537
6301-TRANSPORTATION	\$2,200,000	\$2,114,303	\$0	\$1,449,832
6302-BUS REPLACEMENT	\$350,000	\$470,737	\$0	\$331,212
Totals	\$40,962,749	\$9,272,539	\$0	\$7,267,909

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: 605 W. Smith Valley Rd, Greenwood IN.

Notice is hereby given to taxpayers of Greenwood Community School Corporation that the proper officers of Greenwood Community School Corporation will conduct a public hearing on the year 2018 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Greenwood Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: Tuesday, September 19, 2017
 Public Hearing Time: 7:30 p.m.
 Public Hearing Place: 605 W. Smith Valley Rd., Greenwood IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES	<u>Dept.</u>	2018	2019	2020
1) Land Acquisition and Development	4100	<u>174,100</u>	<u>87,500</u>	<u>81,000</u>
2) Professional Services	4300	<u>50,000</u>	<u>125,000</u>	<u>125,000</u>
3) Education Specifications Development	4400			
4) Building Acquisition, Construction and Improvement	4510, 4520, 4530	<u>1,171,500</u>	<u>1,008,500</u>	<u>935,000</u>
5) Rental of Buildings, Facilities and Equipment	4550	<u>307,655</u>	<u>307,655</u>	<u>131,700</u>
6) Purchase of Mobile or Fixed Equipment	4700	<u>680,600</u>	<u>682,600</u>	<u>666,100</u>
7) Emergency Allocation	4900	<u>205,000</u>	<u>102,000</u>	<u>102,000</u>
8) Utilities (Maintenance of Buildings)	2620	<u>731,231</u>	<u>731,231</u>	<u>731,231</u>
9) Maintenance of Equipment	2640	<u>321,500</u>	<u>321,500</u>	<u>321,500</u>
10) Sports Facility	4540			
11) Property or Casualty Insurance	2670			
12) Other Operation and Maintenance of Plant	2680			
13) Technology				
Instruction-Related Technology	2230	<u>378,970</u>	<u>270,426</u>	<u>270,426</u>
Admin Tech Services	2580	<u>163,112</u>	<u>163,112</u>	<u>163,112</u>
SUBTOTAL CURRENT EXPENDITURES		<u>4,183,668</u>	<u>3,799,524</u>	<u>3,527,069</u>
14) Allocation for Future Projects				
15) Transfer From One Fund to Another	6010			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		<u>4,183,668</u>	<u>3,799,524</u>	<u>3,527,069</u>

SOURCES AND ESTIMATES OF REVENUE

1) Projected January 1 Cash Balance	<u>479,153</u>		
2) Less: Encumbrances Carried Forward from Previous Year			
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	<u>479,153</u>	-	-
4) Property Tax Revenue	<u>3,252,766</u>	<u>3,252,766</u>	<u>3,252,766</u>
5) Estimated Property Tax Cap Credits (show as a negative)	<u>(25,000)</u>	<u>(25,000)</u>	<u>(25,000)</u>
6) Auto Excise, CVET and FIT receipts	<u>476,749</u>	<u>571,758</u>	<u>299,303</u>
7) Other Revenue			
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	<u>4,183,668</u>	<u>3,799,524</u>	<u>3,527,069</u>

This notice contains future allocations for the following projects:

Project - Location	20__	20__	20__
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 605 W. Smith Valley Rd. Greenwood, IN

Notice is hereby given to taxpayers of Greenwood Community School Corporation that the proper officers of Greenwood Community School Corporation will conduct a public hearing on the year 2018 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5. Following the public hearing, the proper officers of Greenwood Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: Tuesday, September 19, 2017
 Public Hearing Time: 7:30 p.m.
 Public Hearing Place: 605 W. Smith Valley Rd., Greenwood IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>	<u>Total Contract Costs</u>
2018	46	4	350,000	
2019	46	3	315,000	
2020	46	3	345,000	
2021	46	3	345,000	
2022	46	3	345,000	
2023	46	3	345,000	
2024	46	3	345,000	
2025	46	3	345,000	
2026	46	3	345,000	
2027	46	3	345,000	
2028	46	3	345,000	
2029	46	3	345,000	

IF A SCHOOL CORPORATION IS SEEKING TO ACQUIRE OR CONTRACT FOR TRANSPORTATION SERVICES THAT WILL PROVIDE ADDITIONAL SCHOOL BUSES OR BUSES WITH LARGER SEATING CAPACITY AS COMPARED WITH THE PRIOR SCHOOL YEAR, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses: _____ Cost of Additional Buses: _____

IF A SCHOOL CORPORATION IS SEEKING TO REPLACE A SCHOOL BUS EARLIER THAN 12 YEARS AFTER THE EXISTING BUS WAS ORIGINALLY ACQUIRED OR IS REQUIRING A CONTRACTOR TO REPLACE A SCHOOL BUS, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.

The proposed plan includes the replacement of a school bus earlier than its anticipated replacement date. Evidence of need for replacement is detailed in the proposed plan.

SOURCES AND ESTIMATES OF REVENUE	2018
1) Projected January 1 Cash Balance	372,754
2) Less: Encumbrances Carried Forward from Previous Year	_____
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	372,754
4) Property Tax Revenue	470,737
5) Estimated Property Tax Cap Credits (show as a negative)	(3,000)
6) Auto Excise, CVET and FIT receipts	59,509
7) Other Revenue	_____
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	900,000