

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Greenwood Community School Corporation that the proper officers of Greenwood Community School Board will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Greenwood Community School Board may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
<http://www.gws.k12.in.us/district-home-2/70-district/440-budget>

Public Hearing Date:	9/18/2018
Public Hearing Time:	7:30 P.M.
Public Hearing Place:	Greenwood Schools Administration Bldg.
	605 W. Smith Valley Rd., Greenwood IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Greenwood Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/9/2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	647,952
2.) Less Encumbrances Carried Forward from Previous Year	48,060
3.) Estimated Cash Balance Available for Plan	599,892
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	3,583,776
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(50,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	475,498
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	4,609,166

Pursuant to IC 20-40-18-6, the Greenwood Community **School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2018

	Asset Description*		Acquisition Amount
1	2 Mini Vans	\$	60,000.00
2	Boom lift	\$	35,000.00
3	Hydraulic lift	\$	20,000.00
4	Work truck	\$	45,000.00
5	Mowers (3)	\$	34,000.00
6	ATV Ground's vehicle	\$	24,000.00
7	Tractor	\$	12,000.00
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursant to IC 20-40-18-6, the Greenwood Community **School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt work Westwood Elem	1/1/2019	12/31/2019	\$15,000
2	Flooring	1/1/2019	12/31/2019	\$140,000
3	Concrete work Westwood	1/1/2019	12/31/2019	\$10,000
4	Renovate classroom	1/1/2019	12/31/2019	\$15,000
5	Masonry work Southwest Elementary	1/1/2019	12/31/2019	\$19,000
6	Safety equipment	1/1/2019	12/31/2019	\$33,000
7	Asphalt work Isom Elem	1/1/2019	12/31/2019	\$25,000
8	Asphalt work Northeast Elementary	1/1/2019	12/31/2019	\$25,000
9	HVAC Northeast	1/1/2019	12/31/2019	\$15,000
10	Asphalt work High School	1/1/2019	12/31/2019	\$52,000
11	Masonry work High School	1/1/2019	12/31/2019	\$37,000
12	Concrete work High School	1/1/2019	12/31/2019	\$50,000
13	Roofing High School	1/1/2019	12/31/2019	\$210,000
14	Paint	1/1/2019	12/31/2019	\$88,000
15	Roofing Transportation Center	1/1/2019	12/31/2019	\$25,000
16	Lighting Corporation Office	1/1/2019	12/31/2019	\$10,000

17	Asphalt work Westwood Elem	1/1/2020	12/31/2020	\$25,000
18	Flooring	1/1/2020	12/31/2020	\$424,000
19	Fencing	1/1/2020	12/31/2020	\$15,000
20	Renovate classrooms	1/1/2020	12/31/2020	\$30,000
21	Window Replacement	1/1/2020	12/31/2020	\$25,000
22	Asphalt Work Isom Elementary	1/1/2020	12/31/2020	\$15,000
23	Asphalt work Northeast Elementary	1/1/2020	12/31/2020	\$25,000
24	HVAC Northeast	1/1/2020	12/31/2020	\$15,000
25	Door replacement	1/1/2020	12/31/2020	\$11,000
26	Playground equipment	1/1/2020	12/31/2020	\$100,000
27	Auditorium improvements	1/1/2020	12/31/2020	\$65,000
28	Masonry work High School	1/1/2020	12/31/2020	\$15,000
29	HVAC work High School	1/1/2020	12/31/2020	\$42,000
30	Locker improvements	1/1/2020	12/31/2020	\$75,000